

Help Equip Our Classrooms Project

Paajaf Foundation, Ghana



Budgeted Expenditure Account	Qty	Unit Cost	GH¢	USD\$
Classroom Furniture for 4 classrooms (Chairs and Desks)	40	350.00	14,000.00	3,333.33
Creche classroom furniture	4	750.00	3,000.00	714.29
Classroom Carbinets	5	2,100.00	10,500.00	2,500.00
Office furnitures : 1 table and 3 chairs Set)	1	4,000.00	4,000.00	952.38
Office Carbinet	2	1,000.00	2,000.00	476.19
Reference Books	210	20.00	4,200.00	1,000.00
Projecter	1	4,000.00	4,000.00	952.38
Laptop	1	4,500.00	4,500.00	1,071.43
Learning Materials and playing equipments (Montessori)	51	250.00	12,750.00	3,035.71
Bucket of Paints for painting the school venue both classrooms and outside	6	420.00	2,520.00	600.00
Painting labour cost - Contract	1	1,680.00	1,680.00	400.00
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Total Budgeted Expenditure			63,150.00	15,035.71

